

HIGHLIGHTS OF THE FY 2021 SENATE BUDGET RECOMMENDATIONS

Additional 11% reductions from Governor's original budget recommendations

Note: Governor's original recommendations included a 6% reduction to most agencies.

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SUMMARY

****A comprehensive budget overview will be provided when the budget receives final passage. Contact Debra Nesbit at (404) 617-4755 or dnesbit@accg.org with any questions.***

- Overall, 11% cut in all budgets
- No raises for state employees or teachers
- Six days of furlough for employees making more than \$100k
- Full funding for the Hazardous Waste Trust Fund, Solid Waste Trust Fund, and the Georgia Stewardship Program.

DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES – overall reduction \$98 million

- Adult Addictive Services - additional reduction of **\$4.5 million**
- Adult Developmental Disabilities Services – additional reduction of **\$43.6 million**
- Adult Forensic Services – additional reduction of **\$2.5 million**
- Adult Mental Health Services – additional reduction of **\$11.5 million**
- Child and Adolescent Developmental Disabilities – additional reduction of **\$238k**
- Child and Adolescent Mental Health Services – additional reduction of **\$10 million**
- Direct Care Support Services (State Hospitals) – additional reduction of **\$13 million**
- Substance Abuse Prevention – additional reduction of **\$1.2 million**

DEPARTMENT OF COMMUNITY AFFAIRS – overall additional reduction of \$4.5 million

- Eliminates funds for initial mapping phase of the Georgia Broadband Deployment Initiative \$300k
- Overall reduction in State Economic Development Programs \$1.2 million
- Overall reduction in Payments to GEFA \$1 million
- Additional reduction Payments to OneGeorgia Authority for special purpose grants \$1.5 million

PUBLIC DEFENDER COUNCIL

- Reduce funds for opt-out circuits \$1.7 million
- Reduce funds by SHIFTING COSTS to counties for expert witnesses \$1 million
- Reduce funds to Appellate Division \$1 million

PUBLIC HEALTH – overall additional reduction of \$13.9 million

- Adolescent and Adult Health Promotion – additional reduction of \$3 million
- Public Health Formula Grants to Counties – additional reduction of \$8 million
- Georgia Trauma Care Network Commission – additional reduction of \$1.3 million

DEPARTMENT OF REVENUE – additional overall reduction of \$10.9 million

- Forestland Protection Grants reduction of \$1.5 million (11% reduction)

DEPARTMENT OF TRANSPORTATION

- Additional reduction in Local Maintenance and Improvement Grants of \$26 million
- \$50 million in bond financing for bridge repair and replacement projects