



ADMINISTRATIVE REPORT

May 2010

Request to Reallocate FY 2010 Commission Funding

Dr. Ashley and I met with Paula Brown, David Tanner (OPB) and Scott Frederking (DCH) on 03 May 2010 to discuss the Commission's request to reallocate approximately \$2.6M of the Commission's FY 2010 budget to stakeholders.

That meeting resulted in the following:

1. During FY2010, it is projected the Super Speeder Law will collect approximately \$14M to offset the \$23M provided to the Commission;
2. For FY2011, revenue projections from Super Speeder Law will meet or exceed the \$23M planned for the Commission's FY2011 allocation;
3. The Commission's request for redirection/reallocation of approximately \$2.6M from the FY2010 budget to stakeholders was not granted; and,
4. All FY2010 Trauma Commission contracts, grants and other procurements currently in process or already approved will be fully funded.

Approximately \$22.3M (88.44%) of the Trauma Commission's FY2010 budget will be distributed as planned.

Approximately \$2,66M (11.56%) of the Trauma Commission's FY2010 budget will be returned to the General Fund.

FY 2010 Trauma Center Funds Balance Sheet

Prepared by Marie Probst DERP/DCH (attached)

FY 2009 Trauma Commission Programmatic Reporting Log

Prepared by Marie Probst DEPR/DCH (EMS Ambulance Grants, Trauma Center Capital Grants and Trauma Center and Physician Funding attached)

FY 2010 EMS Vehicle Equipment Replacement Grants Awards

To be presented by Bill Moore for Kurt Stuenkel (handout attached) Tiffiney Ward DCH Grants officer will be on conference line during presentation

FY 2010 New Trauma Center Startup Grants Awards

To be presented by Dr. Leon Haley (handout attached) Tiffiney Ward DCH Grants officer will be on conference line during presentation

FY 2010 Trauma Commission Contracts and Budget-to-date Report (14 May 2010)

Jim Pettyjohn and Curtis Chronister to present. Report attached.

SR 277 Final language attached

GTCNC FY 2010 Trauma Center Funds Balance sheet

Date: 05192010 mp

Commission Approved Item/Project	DCH Contract Number	Budget Amount	Amount Paid	Remaining Balance	Dated Comments
Trauma Center & Physician Allocation					
New Trauma Center Startup Grants					
		\$300,000.00		\$300,000.00	5/19/10 Grants not awarded yet
		\$300,000.00		\$300,000.00	5/19/10 Grants not awarded yet
		\$100,000.00		\$100,000.00	5/19/10 Grants not awarded yet
		\$100,000.00		\$100,000.00	5/19/10 Grants not awarded yet
		\$50,000.00		\$50,000.00	5/19/10 Grants not awarded yet
		\$50,000.00		\$50,000.00	5/19/10 Grants not awarded yet
		\$50,000.00		\$50,000.00	5/19/10 Grants not awarded yet
		\$50,000.00		\$50,000.00	5/19/10 Grants not awarded yet
Total New Trauma Center Startup Grants		\$1,000,000.00	\$0.00	\$0.00	
Level IV Trauma Centers					
Morgan Memorial Hospital	PH-10100196-99	\$27,000.00		\$27,000.00	5/19/10 Not Paid
Walton Medical Center	PH 10100195-99	\$27,000.00		\$27,000.00	5/19/10 Not Paid
Total Level IV Trauma Centers		\$54,000.00	\$0.00	\$54,000.00	
Trauma Center Readiness, Performance Based and Uncompensated Care Payments					
Grady Memorial Hospital	PH-10100194-99	\$4,210,054.00	\$4,210,054.00	\$0.00	5/7/2010 eft pmt
Medical Center of Central Georgia	PH-10100197-99	\$1,126,371.00	\$1,126,371.00	\$0.00	5/5/10 chk 0000084417
Medical College of Georgia	PH-10100190-99	\$1,373,328.00	\$1,373,328.00	\$0.00	4/2/10 eft 0000009704
Memorial Health University Medical Center	PH-10100191-99	\$1,782,598.00	\$1,782,598.00	\$0.00	5/10/10 eft 0000010523
J. D. Archbold Memorial Hospital	PH-10100203-99	\$565,373.00	\$565,373.00	\$0.00	4/14/10 chk 0000083646
Atlanta Medical Center	PH-10100202-99	\$1,016,942.00		\$1,016,942.00	5/19/10 Not Paid
The Medical Center - Columbus	PH-10100204-99	\$557,544.00	\$557,544.00	\$0.00	4/16/10 chk 0000083646
Floyd Medical Center	PH-10100201-99	\$534,036.00	\$534,036.00	\$0.00	5/5/10 chk 0000084411
Gwinnett Medical Center	PH-10100199-99	\$839,959.00	\$839,959.00	\$0.00	4/16/10 eft 0000010088
Hamilton Medical Center	PH-10100200-99	\$502,450.00	\$502,450.00	\$0.00	4/16/10 eft 0000010089
N. Fulton Medical Center	PH-10100198-99	\$612,115.00	\$612,115.00	\$0.00	4/21/10 chk 0000083812
Children's Healthcare of Atlanta - Egleston	PH-10100192-99	\$517,018.00		\$517,018.00	5/19/10 Not Paid
Children's Healthcare of Atlanta -Scottish Rite	PH-10100193-99	\$515,814.00		\$515,814.00	5/19/10 No status reported by DCH-CP dept
Total Trauma Center Readiness, Performance Based and Uncompensated Care Payments		\$14,153,602.00	\$12,103,828.00	\$2,049,774.00	
TOTAL Trauma Center Funding Budget		\$15,207,602.00	\$12,103,828.00	\$3,103,774.00	

Georgia Trauma Care Network Commission

EMS Competitive Grant Program

As of 5/19/2010 Mprobst

Total: \$4,000,000.00

911 Zone From Jim Pettyjohn	Applicant From Jim Pettyjohn	Name of EMS Provider	Contract number	Contract Amount	Amount Paid	Date Invoice Signed by Dr. O'Neal or designee	Date Paid	Notes (Reff# from B Marshall)	
Appling County	Appling Healthcare System	Appling Healthcare System	427-93-09091318-99	\$71,428.57	\$71,428.57	10/27/2009	11/18/2009	per Jolanda Curry Clifton 11/9	
Atkinson County	Atco Board of Commissioners d/b/a Atco Emergency Medical Services	Atkinson County Board of Commissioners	427-93-09091337-99	\$71,428.57	\$71,428.57		8/7/2009	Reff# 1003144	
Bacon County	Alma-Bacon County Ambulance Service	Bacon County Board of Commissioners	427-93-09091274-99	\$71,428.57	\$71,428.57		7/10/2009	Alma Bacon County Ref#157433	
Baker County	Baker County Emergency Medical Service	Baker County Board of Commissioners	427-93-09091282-99	\$71,428.57	\$71,428.57		9/4/2009	Reff# 1007471	
Berrien County	Berrien County Ambulance Service	Berrien County Board of Commissioners	427-93-09091259-99	\$71,428.57	\$71,428.57		9/4/2009	Reff# 1007472	
Brantley County	Brantley County Emergency Medical Service	Brantley County Board of Commissioners	427-93-09091321-99	\$71,428.57	\$71,428.57		11/18/2009	per Jolanda Curry Clifton 11/9	
Burke County	Burke County Emergency Management Agency	Burke County Board of Commissioners	427-93-09091275-99	\$71,428.57	\$71,428.57		12/18/2009	Reff# 0001020148	
Candler County	Candler County Emergency Medical Service	Candler County Board of Commissioners	427-93-09091283-99	\$71,428.57	\$71,428.57	9/1/2009	9/4/2009	Reff# 1007473	
Carroll County	West Georgia Ambulance, Inc.	Carroll County Board of Commissioners	427-93-09091339-99	\$71,428.57	\$71,428.57	10/27/2009	11/19/2009	Reff# 0001016158	
Charlton County	Charlton County Emergency Medical Service	Charlton County Board of Commissioners	427-93-09091334-99	\$71,428.57	\$71,428.57		8/7/2009	Reff# 1003148	
Chattooga County	Chattooga County Emergency Medical Service	Chattooga County Board of Commissioners	427-93-09091284-99	\$71,428.57	\$71,428.57		8/12/2009	Reff# 158591	
Clay County	Clay County Emergency Medical Service	Clay County Board of Commissioners	427-93-09091305-99	\$71,428.57	\$71,428.57		4/21/2010	Per Robert Smith, PO# 0000267502, 2/10/10 per RSmith no invoice, 4/21/2010 voucher# is 02271271 - check reference# is 00001035597	
Coweta County	Coweta County Emergency Medical Service	Coweta Emergency Medical Services Vital Care Transport	427-93-09091306-99	\$71,428.57	\$71,428.57		1/20/2010	Voucher 02250792, REF# 998104, ck cut 1/25/10, PO# 0001024096	
Crisp County	Crisp County Emergency Medical Service	Crisp County Board of Commissioners	427-93-09091307-99	\$71,428.57	\$71,428.57		6/25/2009	Reff# 994633	
Dodge County	Dodge County Emergency Medical Service	Dodge County Board of Commissioners	427-93-09091322-99	\$71,428.57	\$71,428.57	8/19/2009	8/26/2009	Reff# 1004174	
Emanuel County	Emanuel County Emergency Medical Service	Emanuel County Emergency Medical Services	427-93-09091285-99	\$71,428.57	\$71,428.57	8/20/2009	8/26/2009	Reff# 1004175	
Hancock County	Hancock County Emergency Medical Service	Hancock County Board of Commissioners	427-93-09091319-99	\$71,428.57	\$71,428.57		2/4/2010	1/20/10 Per Rober Smith PO #0000267730,Voucher#02255396 - CHECK - Schedule Date 2/3/10, reff#0001027228	
Heard County	Heard County Emergency Management Agency	Heard County Board of Commissioners	427-93-09091286-99	\$71,428.57	\$71,428.57		2/1/2010	1/20/10 Per Robert Smith PO# 0000267467, Voucher# 02254385 pd2/1/10	
Bleckley County	Heartland Emergency Medical Service, Inc.	Heartland Emergency Medical Services, Inc	427-93-09091333-99	\$71,428.57	\$71,428.57	9/21/2009	10/20/2009	Reff# 0001014854	
Irwin County	Irwin County Emergency Medical Service	Irwin County Board of Commissioners	427-93-09091287-99	\$71,428.57	\$71,428.57		6/25/2009	Reff# 994627	
Jasper County	Jasper County Emergency Medical Service	Jasper County Board of Commissioners	427-93-09091331-99	\$71,428.57	\$71,428.57		12/9/2009	Reff# 0001019594	
Jeff Davis County	Jeff Davis County Emergency Medical Service	Jeff Davis County Board of Commissioners	427-93-09091320-99	\$71,428.57	\$71,428.57		12/9/2009	Reff# 0001019595	
Jenkins County	Jenkins County Ambulance Service	Jenkins County Board of Commissioners	427-93-09091260-99	\$71,428.57	\$71,428.57	8/12/2009	8/26/2009	Reff# 1004176	
Liberty County	Liberty Regional Emergency Medical Service	Liberty County Board of Commissioners	427-93-09091308-99	\$71,428.57	\$71,428.57		2/3/2010	1/20/10 per Robert Smith PO# 0000267514, Voucher#02255395 - CHECK - Schedule Date 2/3/10, reff#0001027229	
Lincoln County	Lincoln County Department of Public Safety	Lincoln County Board of Commissioners	427-93-09091332-99	\$71,428.57	\$71,428.57		11/13/2009	Reff# 0000161230	
Long County	Liberty Regional Emergency Medical Service	Long County Board of Commissioners	427-93-09091338-99	\$71,428.57	\$71,428.57		2/3/2010	1/20/10 Per Robert Smith, PO# 0000268491, Voucher#02255394 - EFT Schedule Date 2/2/10, reff#000163519	
Meriwether County	Meriwether County Emergency Medical Service	Meriwether County Board of Commissioners	427-93-09091288-99	\$71,428.57	\$71,428.57		6/25/2009	Reff# 994630	
Chattahoochee County	Mid Georgia Ambulance Service	Mid Georgia Ambulance Service Inc.	427-93-09091323-99	\$71,428.57	\$71,428.57		6/25/2009	Reff# 994631	
Crawford County	Mid Georgia Ambulance Service	Mid Georgia Ambulance Service Inc.	427-93-09091324-99	\$71,428.57	\$71,428.57		6/25/2009	Reff# 994631	
Pike County	Mid Georgia Ambulance Service	Mid Georgia Ambulance Service Inc.	427-93-09091325-99	\$71,428.57	\$71,428.57		6/25/2009	Reff# 994631	
Montgomery County	Toombs-Montgomery Emergency Medical Service	Montgomery County Board of Commissioners	427-93-09091289-99	\$71,428.57	\$71,428.57		6/25/2009	Reff# 994632	
Mitchell County	Mitchell County Emergency Medical Service	Mitchell County Board of Commissioners	427-93-09091276-99	\$71,428.57	\$71,428.57		7/24/2009	Reff# 999727	
Morgan County	National Emergency Medical Service, Inc.	National EMS	427-93-09091261-99	\$71,428.57	\$71,428.57		8/7/2009	Reff# 1003154	
Oconee County	National Emergency Medical Service, Inc.	National EMS	427-93-09091262-99	\$71,428.57	\$71,428.57		8/7/2009	Reff# 1003154	
Oglethorpe County	Oglethorpe County Emergency Medical Service	Oglethorpe County Board of Commissioners	427-93-09091263-99	\$71,428.57	\$71,428.57		6/25/2009	Reff# 994634	
Pierce County	Pierce County Emergency Medical Service	Pierce County Board of Commissioners	427-93-09091277-99	\$71,428.57	\$71,428.57		11/13/2009	Reff# 0000161197	
Pulaski County	Taylor Regional Hospital Emergency Medical Service	Pulaski County Board of Commissioners	427-93-09091290-99	\$71,428.57	\$71,428.57		11/13/2009	Reff# 0000161196	
Rabun County	Rabun County Emergency Medical Service	Rabun County Board of Commissioners	427-93-09091291-99	\$71,428.57	\$71,428.57		12/11/2009	Reff# 0001019770, added to grant list 11/05/09	
Randolph County	Emergency Medical Service of Randolph County	Randolph County Board of Commissioners	427-93-09091326-99	\$71,428.57	\$71,428.57		7/1/2009	Reff# 156460	
Brooks County	Regional Emergency Medical Service, Inc.	Regional Emergency Medical Services, Inc	427-93-09091309-99	\$71,428.57	\$71,428.57		7/10/2009	Reff# 998112	
Seminole County	Seminole County Emergency Medical Service	Seminole County EMS	427-93-09091279-99	\$71,428.57	\$71,428.57		6/25/2009	Reff# 156048	
Screven County	Screven County Emergency Medical Service	Screven County Board of Commissioners	427-93-09091278-99	\$71,428.57	\$71,428.57		7/10/2009	Reff# 998113	
		Sumter County Board of Commissioners	427-93-09091254-99	\$0.00	\$0.00		na	1/20/10 Per Robert Smith, no PO, no Inv recvd, See Vital Care Transports Sumter below, invalid contract number, \$0paid from 09091254-99.	
Talbot County	Talbot County Emergency Medical Service	Talbot County Board of Commissioners	427-93-09091310-99	\$71,428.57	\$71,428.57		7/10/2009	Reff# 998116	
Tattnall County	Tattnall County Emergency Medical Service	Tattnall County Board of Commissioners	427-93-09091252-99	\$71,428.57	\$71,428.57		8/7/2009	Reff# 1003155	
Taylor County	Taylor County Emergency Medical Service	Taylor County Board of Commissioners	427-93-09091311-99	\$71,428.57	\$71,428.57		8/7/2009	Reff# 1003156	
Telfair County	Telfair County Emergency Medical Service	Telfair County Board of Commissioners	427-93-09091312-99	\$71,428.57	\$71,428.57		7/1/2009	Reff# 996151	
Terrell County	Terrell County Emergency Medical Service	Terrell County	427-93-09091293-99	\$71,428.57	\$71,428.57		8/12/2009	Reff# 1003474	
Toombs County	Toombs-Montgomery Emergency Medical Service	Toombs County	427-93-09091280-99	\$71,428.57	\$71,428.57		7/10/2009	Reff# 998117	
Turner County	Turner County Emergency Medical Service	Turner County Board of Commissioners	427-93-09091264-99	\$71,428.57	\$71,428.57		11/18/2009	per Jolanda Curry Clifton 11/9	
Sumter County	Vital Care Transports-Sumter	Vital Care Transports	427-93-09091294-99	\$71,428.57	\$71,428.57		7/10/2009	Reff# 998104	
Ware County	Ware County Emergency Medical Service	Ware County Board of Commissioners	427-93-09091327-99	\$71,428.57	\$71,428.57		4/23/2010	1/20/10 Per Robert Smith, PO #0000267737, 2/10/10 per RSmith, no inv, 4/23/2010 pd voucher #02274404	
Warren County	Warren County Emergency Services	Warren County Board of Commissioners	427-93-09091313-99	\$71,428.57	\$71,428.57		7/24/2009	Reff# 999732	
Wilcox County	Wilcox County Emergency Medical Service	Wilcox County Board of Commissioners	427-93-09091265-99	\$71,428.57	\$71,428.57		6/25/2009	Reff# 994918	
Wilkinson County	Wilkinson County Ambulance Service	Wilkinson County Board of Commissioners	427-93-09091295-99	\$71,428.57	\$71,428.57	9/21/2009	10/20/2009	Reff# 0001014859	
Wilkes County	Wilkes County Emergency Medical Service	Wilkes County Board of Commissioners	427-93-09091266-99	\$71,428.57	\$71,428.57	8/19/2009	8/26/2009	Reff# 1004179	
Worth County	Phoebe Worth Medical Center Emergency Medical Service	Worth County Board of Commissioners	427-93-09091296-99	\$71,428.57	\$71,428.57		8/26/2009	Reff# 1004173	
				Total Grant Program Funds	\$3,999,999.92	\$3,999,999.92			
				Less amounts paid	\$3,999,999.92				
				Balance remaining to be paid	\$0.00				

FY 09 Capital Grants for L1 and L2 trauma centers
 TCNC funds paid as of 5/19/2010

Designated Trauma Center DHR contract#	Total Contract Amount	Date Invoice received	Invoiced item amount	PAYMENT STATUS	Trauma Center Item Priority Rank	DHR approved item description	Cost of item	5111 form status	Notes
Grady Memorial Hospital	427-93-09091249-99		\$2,600,000.00	Per BM 6/22/09 #155819, \$2,600,000.00		remodel waiting room, establish learning ctr for nurses		1/20/10 Informed TC is exempt. 1/11/2010 per Joanne Carter w/ DCH the 5111 form is not required for NON state building construction projects.	12/18/09 reqtd contract number from Kesia Cobb. 1/11/2010 reqtd contract# from Bradley Marshall
Medical Center of Central Georgia	427-93-09091281-99	9/30/2009 by OE	\$600,000.00	per MCCG 11/18 paid	1	Landing zone for helicopter	\$600,000.00	1/20/10 informed TC is exempt. 1/11/2010 per Joanne Carter w/ DCH the 5111 form is not required for NON state building construction projects.	Reqtd status 11/18 from Jolanda Clifton
Medical College of Georgia	427-93-09091267-99	6/9/2009	\$6,160.00	Per BM 6/12/09, #154981, \$150,000.00	1	16 Amex vacuum regulators	\$6,160.00	1/21/10 form sent to TC, 1/11/2010 per Joanne Carter w/ DCH 5111 forms are required for equipment. February 2010 5111 forms received.	Item received by MCG
			\$53,076.00		1	1 sonosite turbo ultrasound devise for ICU use	\$53,076.00		
			\$8,500.00		1	1 Level I H1200 fast flow fluid warmer to update current fluid warmer	\$8,500.00	2/16/10 MCG 5111 forms recvd	
			\$1,114.00		1	2 Huntleigh mini dopplex doppler with 2Mhz probes for ICU	\$1,114.00		
			\$560.00		1	4 Microstimplus nerve stimulators	\$560.00		Item received by MCG
			\$47,550.00		1	2 Simulab trauma man systems for trauma related education purposes	\$47,550.00		Item received by MCG
			\$3,040.00		1	1 Cincinnati subzero whole body cooling system	\$3,040.00		Item received by MCG
			\$30,000.00		1	new counter tops for shock trauma ICU area	\$30,000.00		
Memorial Univ. Medical Ctr	427-93-09091269-99		\$346,069.86	1/20/10 per Memorial invoice has not been sent to DCH. 1/29/2010 Memorial to invoice for full amt. 2/10/10 Memorial to invoice for only funds spent. 3/16/2010 invoice and 5111 forms being mailed to DCH. 3/19/10 invoice received.	1	4 Vigilance II monitors	\$43,600.00	1/21/10 form sent to TC. 1/11/2010 per Joanne Carter w/ DCH 5111 forms are required for equipment., 3/2010 5111 forms received.	10/5/09 per Vicki Center invoice to be sent to DCH by end of October. 11/18/09reqtd status from Jolanda Clifton, 12/18/09 reqtd status from Kesia Cobb, 1/11/2010 requested pmt status from Bradley Marshall. 1/20/2010 fu email sent to Vicki Center, 2/10/2010 fu email to Vicki regarding date invoice was sent to DCH. Replied-Not sent yet. Plans to invoice for only dollars spent. 3/16/2010 invoice and 5111 forms mailed to DCH per VC.
					1	5 EKG modules with 2 pressure monitors	\$52,000.00		
					1	5 Servo ventilators	\$159,000.00		
					1	2 Intracranial pressure monitors	\$32,100.00		
					1	1 Ultra sound unit	\$63,300.00		
						difference btwn grant \$ and amt invoiced	\$3,930.14		
Archbold Memorial Hospital	427-93-09091328-99	6/12/2009	\$8,500.00	Per BM 6/25/09, #156039, \$74,767.00	1	Rapid infuser to heat and infuse IV fluids at a rapid rate	\$8,500.00	1/21/10 form sent to TC. 1/11/2010 per Joanne Carter w/ DCH 5111 forms are required for equipment. February 2010 5111 forms	invoice recv'd with August 09report

				\$22,500.00		1	Cell saver	\$22,588.24	received	invoice rec'd w/ Sept report
				\$43,767.00		1	Digital Radiology (DR) system for the radiographic trauma room	\$43,767.00		
Atlanta Medical Center	427-93-09091245-99	\$74,767.00	9/14/09 by DCH	\$74,767.00	Per RM 11/18/09 paid.	2	Digital Mobile Digital C-Arm	\$216,080.00	1/21/10 form sent to TC. 1/11/2010 per Joanne Carter w/ DCH 5111 forms are required for equipment. February 2010 5111 forms received	Hospital matching funds = \$141,313.00
The Medical Center, Columbus -	427-93-09091336-99	\$74,767.00	4/29/2010 by DCH	\$74,767.00	Per LK 11/18/09, 01/11/2010 not paid, see notes, 1/29/10 contract# provided, 2/15/10 invoice not sent yet, 4/29/10 invoice received EPR, form sent to Contract Payable for green form		Glide Scope \$10,633.76, CT Scanner \$?, Silt Lamp \$3815.00, Sonesite US Machine \$70396.00. NOTE amounts on invoice are different from these amounts. Total is the same though.		1/21/10 form sent to TC. 1/11/2010 per Joanne Carter w/ DCH 5111 forms are required for equipment. March 2010 5111 forms received.	Reqtd status 11/18 from Jolanda Clifton, 12/18 reqtd status from Kesia Cobb, 1/11 reqtd status from Bradley Marshall, 1/11/2010 fu with CMC Lauren Kubik to confirmation that the contract was signed, returned and an invoice sent to DCH. Per Lauren Kubik on 1/11/2010 she will fu with Michelle McPhillips with CMC. 1/29/2010 Contract copy received from Raquel Marshall, contract number emailed to CMC. 2/10/2010 FU EMAIL to Lauren and Michelle asking if invoice was mailed to DCH. 2/15/10 invoice not sent to DCH yet per Lauren K.
Gwinnett Medical Center	427-93-09091246-99	\$74,767.00		\$74,767.00	Per GMC, funds were received on 6/23/09		Convertible ultrasound system for Emergency Department	\$66,000.00	1/21/10 form sent to TC. 1/11/2010 per Joanne Carter w/ DCH 5111 forms are required for equipment.	Hospital matching funds \$ 46,612.23. 3/23/2010 monthly reports received from GMC.
							FAST Flow Fluid Warmer	\$8,500.00		
							Blood Cooler for the Emergency Department	\$867.53		
							LifePak 12 portable monitor	\$21,168.82		
							Hand table for Operating Room	\$3,674.00		
							Operating Room trays for Trauma	\$21,168.88		
Floyd Medical Center	427-93-09091268-99	\$74,767.00		\$74,767.00	Per BM 7/10/2009, #998105, \$74767.00	1	Dual Xray unit for trauma rooms	\$94,619.00	1/21/10 form sent to TC. 1/11/2010 per Joanne Carter w/ DCH 5111 forms are required for equipment.	Hospital matching funds \$19,852.00
N Fulton Regional Hospital	427-93-09091247-99	\$74,767.00		\$74,767.00	Per JS 11/18/09 paid.	1	Digital portable X-Ray system	\$74,767.00	1/21/10 form sent to TC. 1/11/2010 per Joanne Carter w/ DCH 5111 forms are required for equipment., 3/22/10 recvd e-copy of 5111 form & documentation sent to Joanne Carter by Jim Sargent.	9/21/09 per NFRH sent inv to DCH. OEP received a copy, 11/18/2009 reqtd status from Jolanda Curry Clifton, 12/18/09 reqtd status from Keisa Cobb, 1/11/2010 Keisa Cobb confirmed pmt.
					Per KC 01/11/2010 confirmed.					
TOTAL		\$4,148,602.00		\$4,144,671.86				\$3,930.14		difference represents the amount Memorial Univ did not use.

**Trauma Care Network Commission
Georgia Trauma System Funding
Hospital Funding Allocations**

Status report as of 5/19/10

					Readiness funds breakout							6- Uncompensated care funds breakout			
		TCNC dollars received	Dollars spent to date per monthly reports	Balance to be spent	1- physician call pay	2- equipment or depreciation of equipment	3- Training, training equipment or education expenses	4 - Trauma service staff	5 - physicians caring for trauma pts	7-Injury prevention activities	8- Expenses to maintain trauma designation status	75%	25% physicians	Unclaimed physician funds for education	Unexplained funds spent
Grady Memorial Hospital	Uncompensated Care	\$10,166,745.00	\$10,166,745.00	\$0.00											
	Readiness	\$2,537,381.00	\$2,537,381.00	\$0.00	\$634,345.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,903,035.75				
Medical Center of Central Georgia	Uncompensated Care	\$1,016,492.00	\$1,016,492.00	\$0.00								\$762,369.00	\$254,123.00	\$0.00	\$0.00
	Readiness	\$2,537,381.00	\$2,537,381.00	\$0.00	\$2,537,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Medical College of Georgia	Uncompensated Care	\$2,533,490.00	\$2,533,490.00	\$0.00								\$1,900,117.50	\$633,372.50	\$0.00	\$0.00
	Readiness	\$2,537,381.00	\$2,537,381.00	\$0.00	\$634,345.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,903,035.75				
Memorial Univ. Medical Center	Uncompensated Care	\$3,125,236.00	\$3,125,236.00	\$0.00								\$2,343,927.00	\$781,309.00	\$0.00	\$0.00
	Readiness	\$2,537,381.00	\$2,537,381.00	\$0.00	\$2,537,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Archbold Memorial Hospital	Uncompensated Care	\$684,249.00	\$684,249.00	\$0.00								\$513,187.00	\$50,483.06	\$120,578.94	\$0.00
	Readiness	\$1,522,429.00	\$1,522,429.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$100,000.00	\$1,022,429.00	\$0.00	\$0.00				
Atlanta Medical Center	Uncompensated Care	\$2,230,489.00	\$2,230,489.05	-\$0.05								\$1,672,826.80	\$557,662.25	\$0.00	\$0.00
	Readiness	\$1,522,429.00	\$1,522,429.00	\$0.00	\$1,219,500.00	\$196,000.00	\$0.00	\$106,429.00	\$0.00	\$500.00	\$0.00				
CHOA - Egleston	Uncompensated Care	\$401,211.00	\$401,211.00	\$0.00								\$300,908.25	\$86,417.75	\$13,885.00	\$0.00
	Readiness	\$1,522,429.00	\$1,522,429.00	\$0.00	\$506,999.00	\$144,272.00	\$121,376.00	\$444,430.00	\$0.00	\$305,352.00	\$0.00				
CHOA - Scottish Rite	Uncompensated Care	\$155,674.00	\$155,673.00	\$1.00								\$116,755.00	\$38,918.00	\$0.00	\$0.00
	Readiness	\$1,522,429.00	\$1,522,429.00	\$0.00	\$375,000.00	\$158,318.00	\$121,376.00	\$562,383.00	\$0.00	\$305,352.00	\$0.00				
Columbus - The Medical Center	Uncompensated Care	\$1,104,678.00	\$1,104,678.00	\$0.00								\$828,508.50	\$276,169.50	\$0.00	\$0.00
	Readiness	\$1,522,429.00	\$1,522,429.00	\$0.00	\$380,607.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141,821.75				
Gwinnett Medical Center	Uncompensated Care	\$1,134,721.00	\$1,134,721.00	\$0.00								\$851,040.75	\$283,680.25	\$0.00	\$0.00
	Readiness	\$1,522,429.00	\$1,522,429.00	\$0.00	\$731,031.43	\$0.00	\$0.00	\$791,397.57	\$0.00	\$0.00	\$0.00				
Floyd Medical Center	Uncompensated Care	\$461,024.00	\$461,024.00	\$0.00								\$345,768.00	\$115,256.00	\$0.00	\$0.00
	Readiness	\$1,522,429.00	\$1,522,429.00	\$0.00	\$1,522,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Hamilton Medical Center	Uncompensated Care	\$297,656.00	\$297,656.00	\$0.00								\$223,242.00	\$74,414.00	\$0.00	\$0.00
	Readiness	\$1,522,429.00	\$1,522,429.00	\$0.00	\$1,522,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
N Fulton Regional Hospital	Uncompensated Care	\$539,719.00	\$539,719.00	\$0.00								\$404,789.25	\$129,086.94	\$5,842.81	\$0.00
	Readiness	\$1,522,429.00	\$1,522,428.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,607.00	\$0.00	\$1,141,821.00				
Morgan Memorial Hospital	Uncompensated Care	\$0.00	\$0.00	\$0.00								\$0.00	\$0.00	\$0.00	\$0.00
	Readiness	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$41,601.45	\$450.00	\$510.00	\$0.00	\$0.00	\$57,438.55				
Walton Medical Center	Uncompensated Care	\$0.00	\$0.00	\$0.00								\$0.00	\$0.00	\$0.00	\$0.00
	Readiness	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$93,496.46	\$6,503.54	\$0.00	\$0.00	\$0.00	\$0.00				
SUBTOTALS					\$13,001,448.18	\$633,687.91	\$249,705.54	\$2,005,149.57	\$1,403,036.00	\$611,204.00	\$6,147,152.80	\$17,888,497.80	\$5,094,767.50	\$868,117.75	\$0.00
	short \$1.00	\$47,902,769.00	\$47,902,767.05	\$1.95											
Trauma Center Capital Grants for L1 and L2		\$4,148,602.00	\$4,144,671.86	\$3,930.14	Difference represents underspending by Memorial Univ.										
EMS Competitive Grant Program		\$4,000,000.00	\$3,999,999.92	\$0.08											
EMS Uncompensated Care (deadline for claims 2/16/09)		\$1,479,945.00	\$1,479,945.00	\$0.00	MCG disbursed funds per final report received 4/16/09										
GPS & Automatic Vehicle Locator System		\$996,452.00		\$996,452.00	as of 05/19/2010 current financial status of this project is unknown										
Trauma Commission/System Plan & Development		\$375,000.00	\$230,000.00	\$145,000.00	as of 05/19/2010 current financial status of this project is unknown										
TOTAL 2008-2009 GEORGIA TRAUMA FUND		\$58,902,768.00	\$57,757,383.83	\$1,145,384.17											

Georgia Trauma Commission

FY 2010 New Trauma Center Startup Grant Award Program

It is the recommendation of the New Trauma Centers Startup Grant Evaluation Committee to award to seven applicants in accordance with the Grant Distribution and Funding Amount Guidelines. Additionally, any remaining funds shall be prorated base upon the funding percentage and distribution assigned to each designation level.

Grant Program Funding Amount:

\$1,000,000

Grant Distribution and Funding Amount Guidelines:

Distribution	Funding Amount Guidelines	Funding Percentage
2	\$300K “grants” to hospitals “COMMITTING” to designation as a Level II trauma center	60%
2	\$100K “grants” to hospitals “COMMITTING” to designation as a Level III trauma center	20%
4	\$50K “grants” to hospitals “COMMITTING” to designation as a Level IV trauma center	20%

Applicants:

Athens Regional Medical Center: Level II
Wellstar Kennestone Hospital: Level II
Walton Regional Medical Center: Level III
Lower Oconee Community Hospital: Level IV
Taylor Regional Hospital: Level IV
Emanuel Medical Center: Level IV
Wills Memorial Hospital: Level IV

Motion for Commission’s Consideration:

“Approve the recommendations of the New Trauma Center Start Up grants application evaluation subcommittee and approve the spending of \$1,000,000.”

10 LC 18 9060S

The House Committee on Ways and Means offers the following substitute to SR 277:

A RESOLUTION

Proposing an amendment to the Constitution so as to impose an annual \$10.00 trauma charge on certain passenger motor vehicle registrations in this state for the purpose of funding trauma care; to provide for a trauma trust fund; to provide for a definition; to provide for procedures; to provide for exceptions; to provide that such funds shall not be subject to lapse and certain other restrictions; to provide for related matters; to provide for the submission of this amendment for ratification or rejection; and for other purposes.

BE IT RESOLVED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Article III, Section IX, Paragraph VI of the Constitution is amended by adding a new subparagraph to read as follows:

"(o)(1) As used in this subparagraph, the term 'passenger vehicle' means every motor vehicle designed to carry ten or fewer passengers and that is used for the transportation of persons and shall include pickup trucks, motorcycles, sport utility vehicles, and passenger vans.

(2) There shall be imposed an annual \$10.00 trauma charge on each passenger vehicle, as defined in this subparagraph, registered in this state. Such trauma charge shall be collected at the same time as other license tag and registration fees required by law are collected and prior to the issuance of a license plate or revalidation decal for such passenger vehicle in such manner as may be provided for by general law.

(3) The trauma charge under this subparagraph shall not apply to vehicles owned by the state or its departments, agencies, or authorities or by any political subdivision of the state.

(4) Proceeds of the trauma charge under this subparagraph shall be deposited on a monthly basis in a trauma trust fund. The General Assembly shall provide for the operation of such trust fund and shall specify the trauma care purposes for which such funds are to be expended.

(5) Revenues deposited into the trauma trust fund shall not lapse as otherwise required by Article III, Section IX, Paragraph IV(c) and shall not be subject to the limitations of subparagraph (a) of this Paragraph or of Article VII, Section III, Paragraph II."

SECTION 2.

The above proposed amendment to the Constitution shall be published and submitted as provided in Article X, Section I, Paragraph II of the Constitution. The ballot submitting the above proposed amendment shall have written or printed thereon the following:

"() YES Shall the Constitution of Georgia be amended so as to impose an annual
() NO \$10.00 trauma charge on certain passenger motor vehicles in this state for
the purpose of funding trauma care?"

All persons desiring to vote in favor of ratifying the proposed amendment shall vote "Yes." All persons desiring to vote against ratifying the proposed amendment shall vote "No." If such amendment shall be ratified as provided in said Paragraph of the Constitution, it shall become a part of the Constitution of this state.

This information is provided in electronic format by the Georgia general Assembly as a public service. This information does not constitute an official record of the General Assembly and no warranty or guarantee of any kind is provided.