

Amended FY '22 Budget

\$388 million restored to QBE and other programs with direct educational impact

\$404 million for one-time supplements of \$2,000 for QBE funded positions, nutrition workers, bus drivers, school nurses, and custodians

\$188 million to replace 1,747 buses over three years

\$93 million for the midterm adjustment

\$15 million state charter school supplement

\$5 million to incentivize district purchase of alternate-fuel vehicles

\$4.3 million for agricultural equipment and facilities

\$3.2 million for special needs voucher

\$2.6 million for equipment for construction industry certification programs

FY '23 Budget

"The most state funds ever appropriated to K-12 education," said everybody.

QBE and other educational programs are whole (\$388 million over the initial FY '22 budget)

\$292 million for the \$2,000 raises for certified personnel

\$7.9 million for 5.4% raises for school nutrition workers, bus drivers, school nurses, and RESA personnel

\$43.5 million for enrollment growth + training and experience adjustment

\$27.2 million for state charter school supplement

\$3 million for state special charter schools (SB 153 from last year)

\$3 million charter school facilities grants, total is now \$7.5 million

\$2.9 million for local charters per SB 59 last year

\$1.4 million for pupil transportation due to enrollment growth

\$931,194 for residential treatment facilities based on attendance

\$712,028 for school nutrition to help offset rising cost of food

\$200,000 more for feminine hygiene products to include 5th grade girls in the program

\$164 million decrease in equalization

\$289 million for capital outlay (bonds)

\$5.2 million to purchase career and technical education equipment (bonds)