

4 Day Week



July 21, 2009 3 p.m.

**Governor cuts = \$795,000
to Peach County!**

Teachers return on July 28.

**What can we do that will have the
least negative impact on students?**

The Brainstorming Begins!



Raise millage 2.5 mills.

Take 3 furlough days - All staff

Eliminate all student travel, except regional competitions

Eliminate all PD. \$82,000.

Eliminate Classworks - Benchmark assessment

Cut All parapro salaries to \$10 per hour -

\$186,037

Eliminate Music/PE K-5.

Shut down Crossroads

Create a 1-500 ratio for APs

Eliminate 3 techs in 9th Academy

Eliminate MS. Extra curriculars

More instructional coaches back to classrooms.

Go to 4 day week - Go Tues.-Friday

- What is per day operational costs?

\$3,750.00 per day

\$165,000 a year in elec, fuel, water, sewage.

40,000 for fuel.

108,000 in district salary.

What is per day operational costs?

\$3,750.00 per day

\$165,000 a year in elec., fuel, water,
40,000 for fuel.

108,000 in drivers salary.

Furlough 2 days -

Cut sub costs - 138,690

Opt. 1 4 day week - 313,000

Cut Clwks & Scanlon - 186,037

3 day furlough for
all staff 406,500

905,537

School start date = Aug. 4th (Tuesday)

Elem - 8-3 p.m. - 15 minutes recess = 6.25 hrs. instructional time

7:30-3:30 for tchrs.

MS & HS

8:30-3:45 p.m.

loading buses @ 3:00 p.m.

8-4 for tchrs

Finding Solutions!

- Raise millage rate another 2.5 mills. (FY 10 Budget included a 1.5 millage rate from 15.5 mills to 17 mills. Another 2.5 mills would equal 19.5 mills)
- 3 furlough days for all staff
- Eliminate all student travel including athletics except for required regional competitions
- Eliminate all professional learning & student benchmark assessment
- Cut all para pros salaries to \$10 per hour
- Eliminate all Art, Music & P.E. teachers
- Shutdown Crossroads Alternative School
- Reduce Assistant Principals by creating a 1 – 500 ratio
- Eliminate the 9th Grade Academy (95% success rate for 2008)
- Eliminate all Middle School extracurricular activities
- Move Instructional Coaches back to classrooms
- Move to a 4 day week = four 10 hour days except for bus drivers & para pros and school nutrition employees who work less than 8 hours

Estimated Savings to System

- Transportation & Utilities - \$313,000
- Not purchasing Benchmark Assessment - \$186,037
- 3 Furlough days for all employees - \$406,500

Estimated Savings - **\$905,537**

Instructional Minutes

Peach County Schools 4 Day Week
147 days

State Board Rule 160-5-1-.02 School Days for Students

HB 193 – “as to provide for a 180 day school year or the equivalent thereof;”

Grades K, 1, 2, 3 Must have 270 minutes per day

$$180 \times 270 = 48,600$$

$$147 \times 370 = 54,390$$

Grades 4, 5 Must have 300 minutes per day

$$180 \times 300 = 54,000$$

$$147 \times 370 = 54,390$$

Grades 6 – 12 Must have 330 minutes per day

$$180 \times 330 = 59,400$$

$$147 \times 407 = 59,829$$

Our middle schools exceed 407 minutes per day.



July 2009						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2009						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2009						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2009						
Su	M	Tu	W	Th	F	Sa
				1	2	3
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2009						
Su	M	Tu	W	Th	F	Sa
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2009						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 2010						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2010						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 2010						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 2010						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2010						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2010						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- New Teacher Orientation
- Professional Learning Days (Student Holidays)

- School Days
- School Closed

- Holidays
- Furlough Days

- July 27-28 New Teacher Orientation
- July 29-31 Pre-Planning
- August 4 First Day of School
- Sept 4 Progress Reports Issued
- Sept 7 Labor Day Holiday
- October 2 End of 1st Nine Weeks
- October 6 Begin 2nd Nine Weeks
- October 8 Report Cards Issued
- October 9 Columbus Day Holiday
- October 12 Columbus Day Holiday
- Nov 11 Progress Reports Issued
- Nov 23 - 27 Thanksgiving Holidays
- December 16 End of 2nd Nine Weeks/
1st Semester
- Dec. 17 - 18 Professional Learning Day/
Student Holiday
- Dec. 21 - Jan 1 Christmas/New Years Holidays
- Jan. 4 - 6 Professional Learning Days
- Jan 7 Students Return/Begin 3rd Nine Week
- Jan 7 Report Cards Issued
- January 18 Martin Luther King, Jr. Holiday
- February 10 Progress Reports Issued
- February 15 President's Day Holiday
- March 10 End of 3rd Nine Weeks
- March 11 Begin 4th Nine Weeks
- March 18 Report Cards Issued
- April 5 - 9 Spring Break
- April 21 Progress Reports Issued
- May 21 End of 4th Nine Weeks/
End of 2nd Semester/
Last Day of School for Students
- May 21 Graduation
- May 25 - 26 Post Planning
- May 31 Memorial Day

Decision Time

July 28, 2009 – Study Session

The Peach County Board of Education approved a Resolution for the Change of Operation and the revised 2009 – 2010 school calendar during the Study Session. All Principals in attendance. began notifying teachers and staff.

July 29, 2009

Official notifications to parents and community began through automated calling system, phone calls and newspaper.

Advantages

- Retained teacher professional learning days, furloughs calculated on Monday. System works four 8 hour days on the furlough weeks.
- We use Fort Valley State University facilities on Monday furlough days for the MSP professional learning.
- Retained teaching positions (Without 4 day week, 39 teachers would have to be cut)
- Teacher attendance is up
- Student discipline incidents are down
- Transportation costs are down
- Working 10 hour days makes it possible to offer after school tutoring for K-12 3 days a week. (Moving to two days a week second semester)

Savings for August

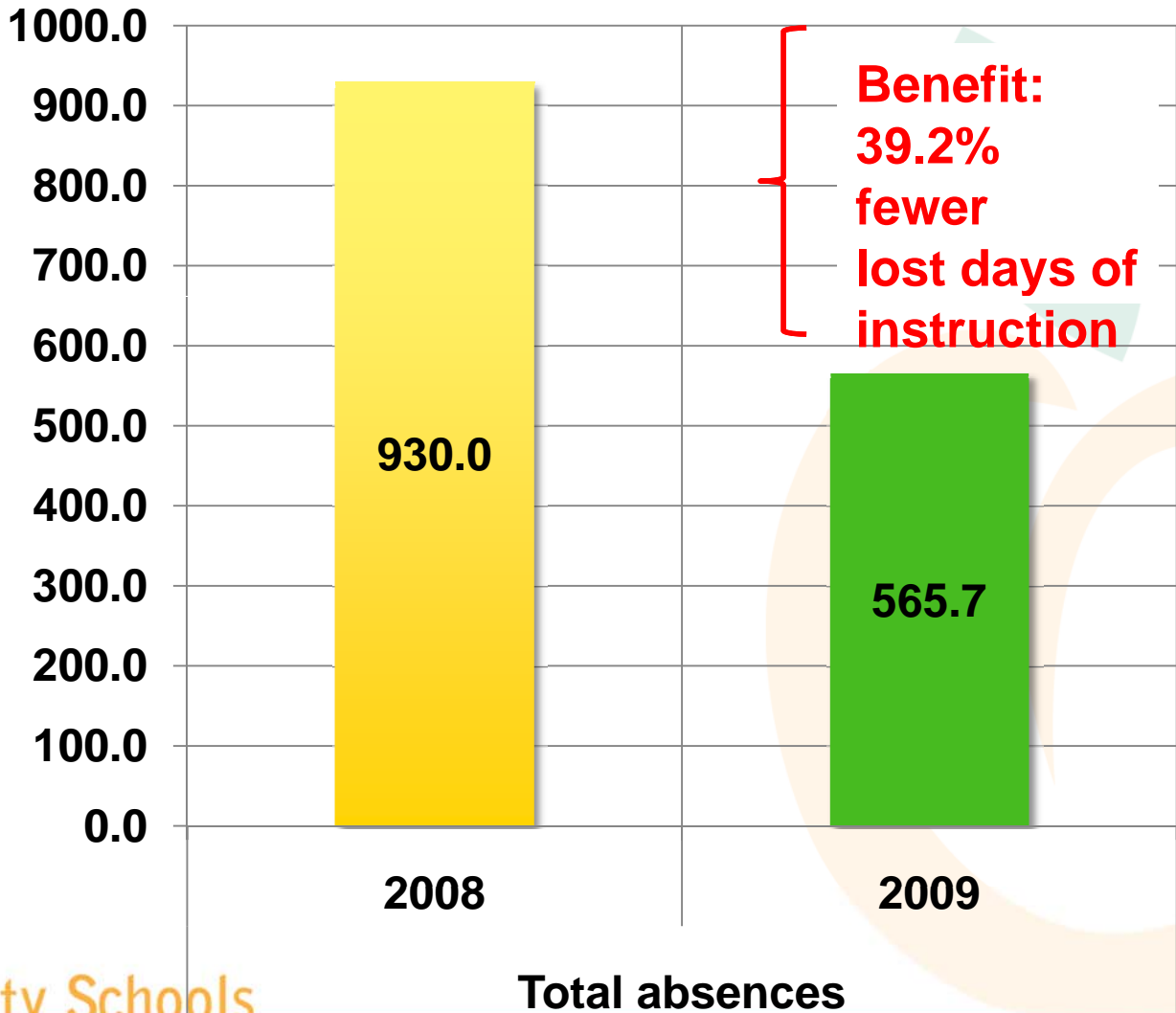
August 2009 total savings to system: **\$40,551.42**

- Sub costs: **Savings of \$18,452.42**
- August 2008 - \$25,042.69
- August 2009 - \$ 6,590.37
- Diesel Fuel: **Savings of \$10,462**
- Utilities: **Savings of \$11,637**

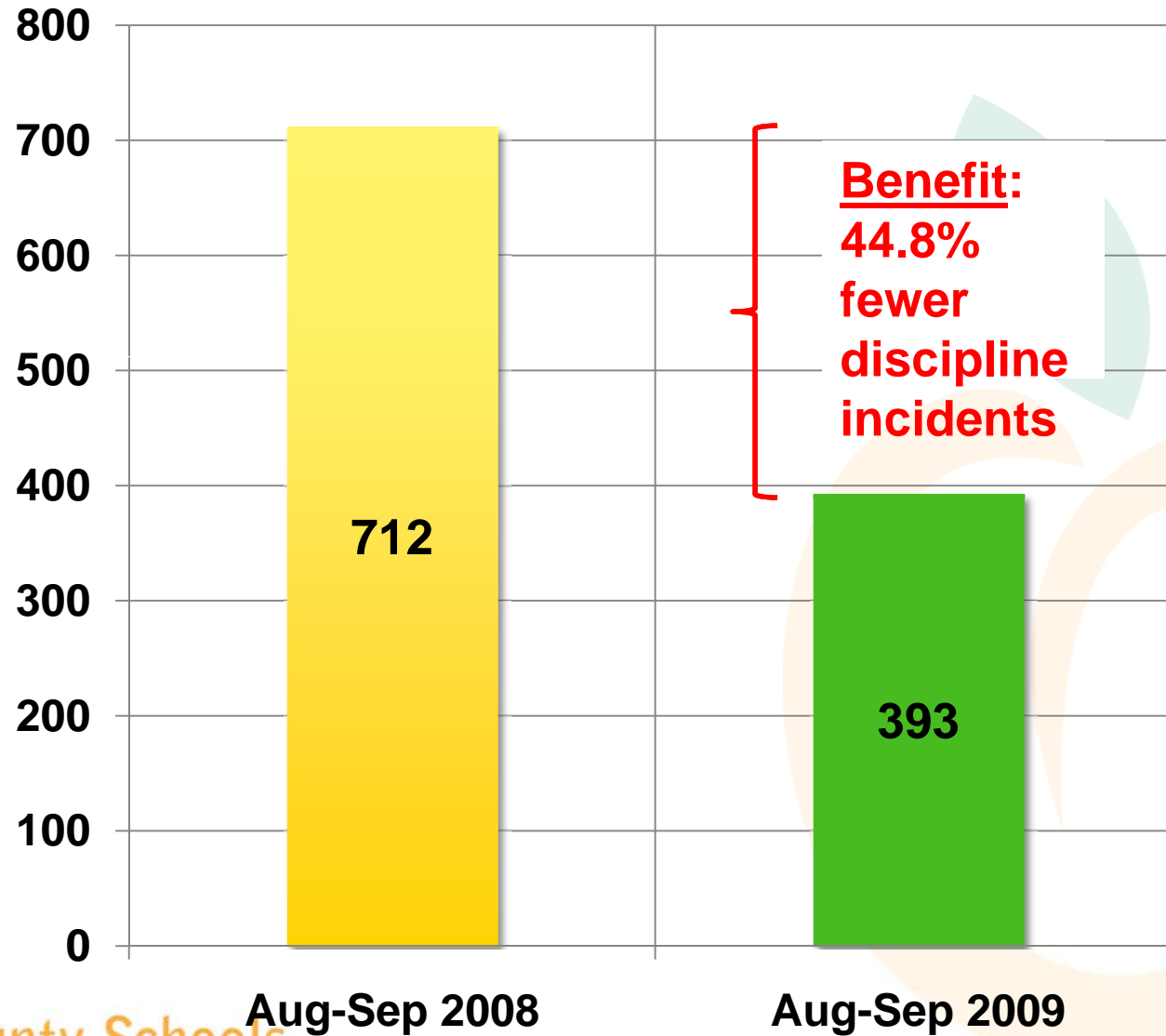
Sept. sub costs savings are **\$34,639.74**

- September 2008 - \$38,783.99
- September 2009 - \$ 4,144.25

District-Wide Employee Absences - Aug-Sept 2008 vs. 2009

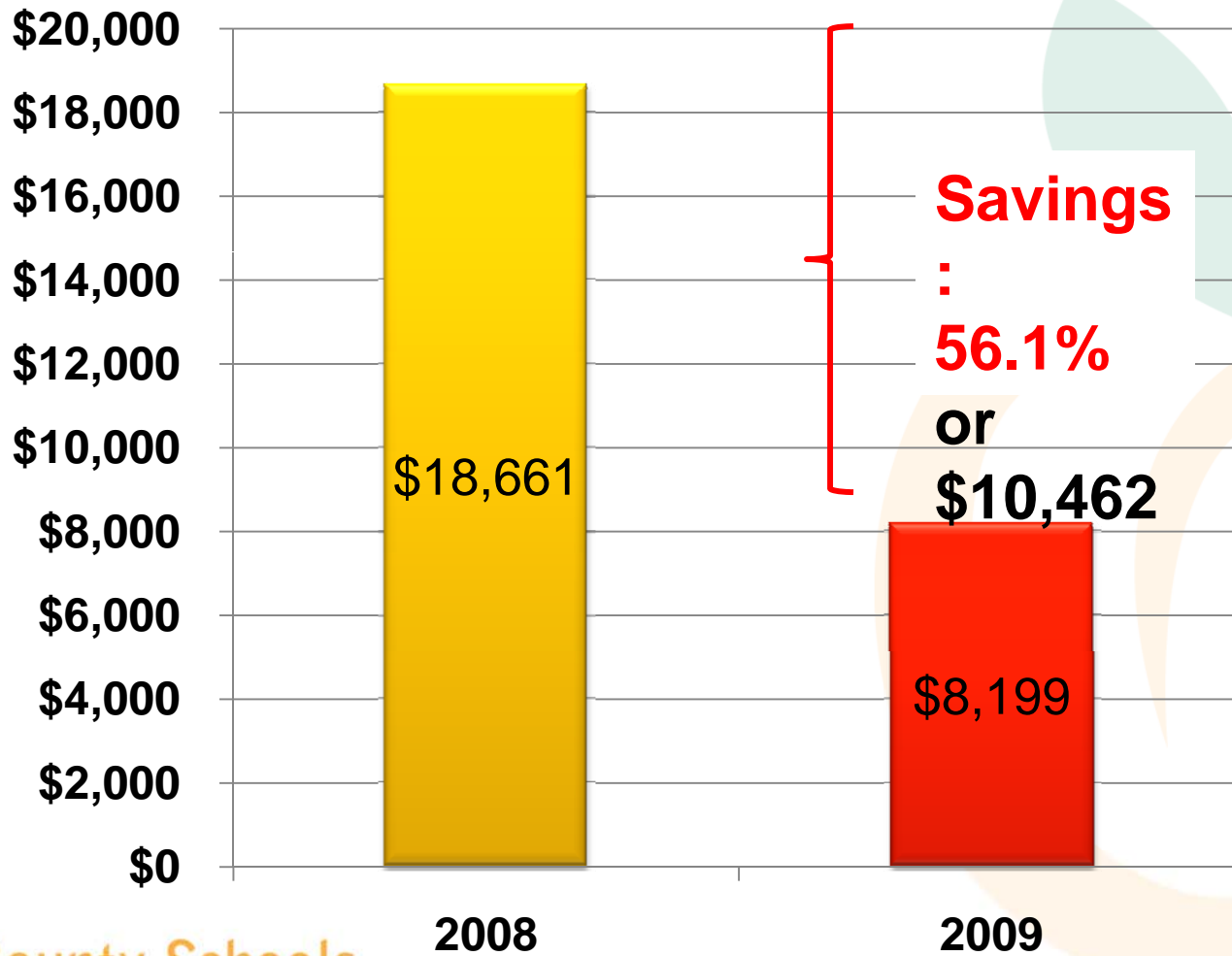


District-Wide Discipline Incidents Aug & Sept 2008 vs. 2009

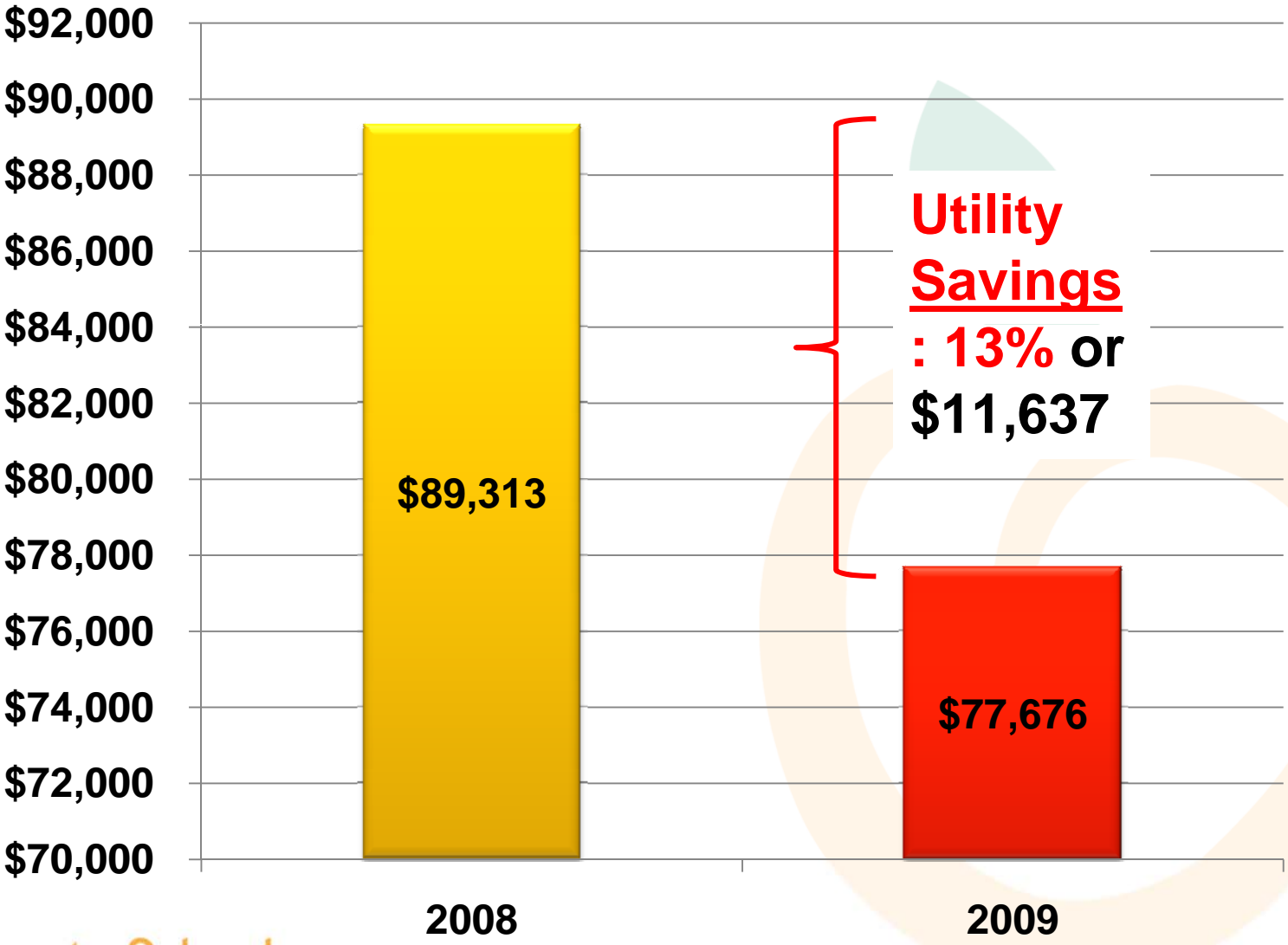


Transportation Costs - 1st Month

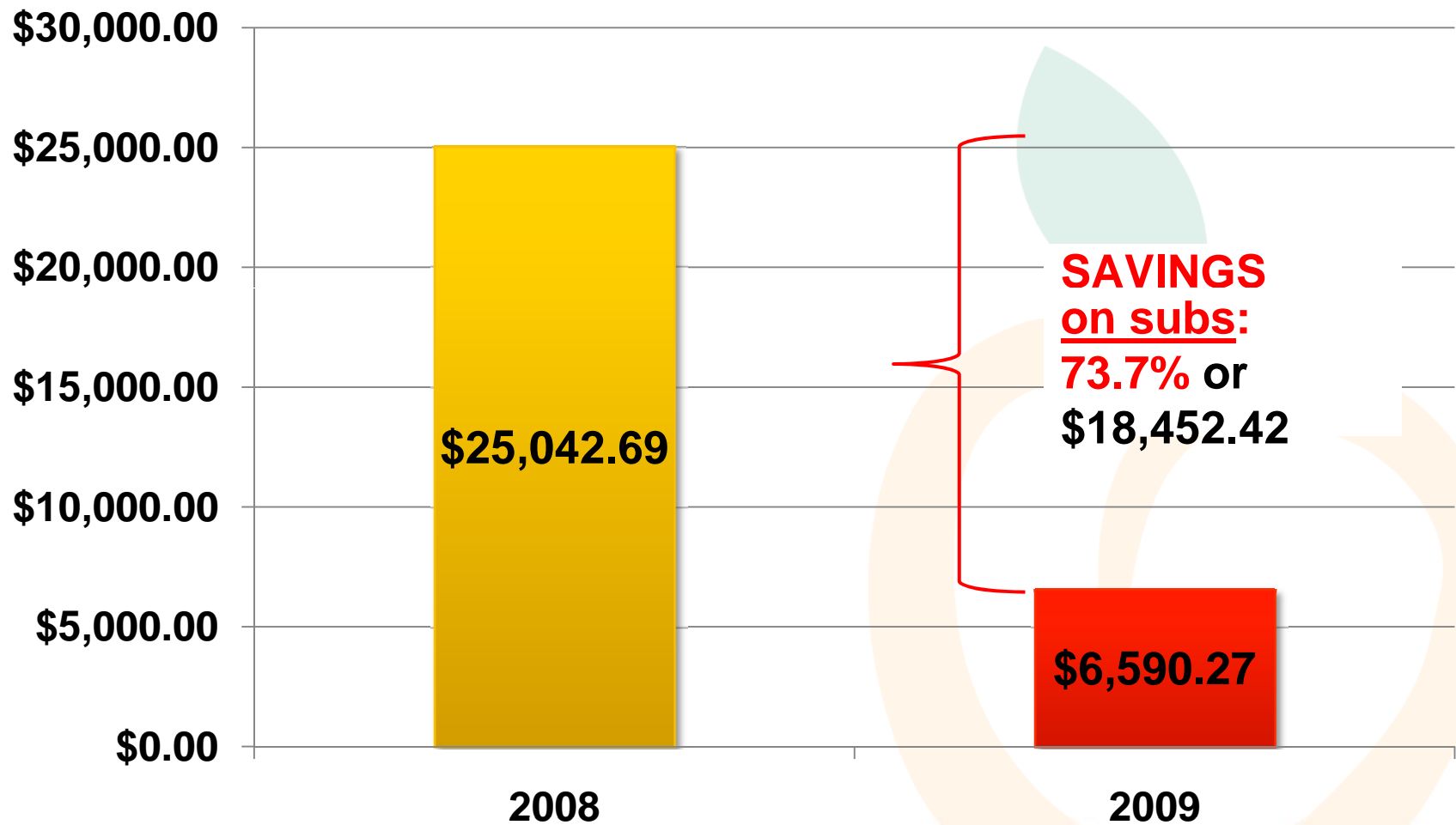
August 2008 vs 2009



Utilities- 1st Month of School August 2008 vs 2009



District-Wide Substitute Costs Aug-Sept 2008 vs 2009

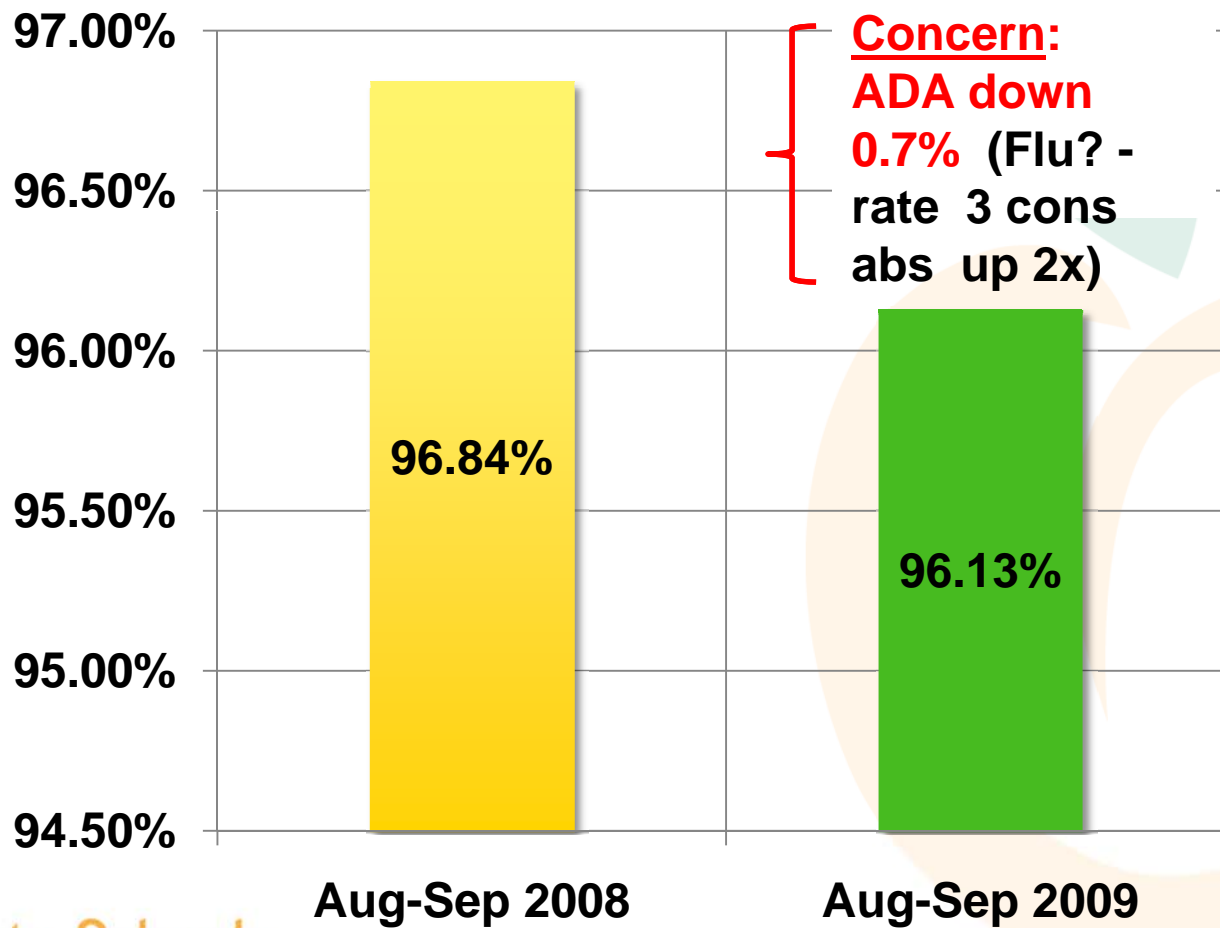


Challenges

- Student absences up by 7/10ths of a percent. (Data was analyzed on students absent 3 or more consecutive days for the same time period. That number doubled from last school year. The drop in attendance is attributed to the flu outbreak of the same time period.)
- Adjustments made at the high school for the GHSGT testing administration.
- Working four 10 hour days



Percent Daily Student Attendance- Aug-Sept 2008 vs. 2009



Contact Information

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