

## DISTILLED SPIRITS

|                  | <b>2008</b>             | <b>2007</b>             | <b>Change</b>           | <b>%Change</b> |
|------------------|-------------------------|-------------------------|-------------------------|----------------|
| <b>January</b>   | \$15,817,456.17         | \$14,687,363.05         | \$1,130,093.12          | 7.69%          |
| <b>February</b>  | \$10,079,463.51         | \$9,661,729.66          | \$417,733.85            | 4.32%          |
| <b>March</b>     | \$11,190,585.26         | \$9,846,596.16          | \$1,343,989.10          | 13.65%         |
| <b>April</b>     | \$11,168,094.75         | \$11,403,283.42         | ( <b>\$235,188.67</b> ) | <b>-2.06%</b>  |
| <b>May</b>       | \$11,223,237.55         | \$10,332,597.31         | \$890,640.24            | 8.62%          |
| <b>June</b>      | \$13,120,485.70         | \$11,652,350.57         | \$1,468,135.13          | 12.60%         |
| <b>July</b>      | \$11,461,781.20         | \$12,179,170.87         | ( <b>\$717,389.67</b> ) | <b>-5.89%</b>  |
| <b>August</b>    | \$12,627,960.82         | \$11,476,469.99         | \$1,151,490.83          | 10.03%         |
| <b>September</b> | \$12,570,804.30         | \$12,002,445.79         | \$568,358.51            | 4.74%          |
| <b>October</b>   | \$10,785,767.07         | \$10,586,234.73         | \$199,532.34            | 1.88%          |
| <b>November</b>  | \$13,399,283.93         | \$11,290,778.29         | \$2,108,505.64          | 18.67%         |
| <b>December</b>  | \$12,085,930.43         | \$12,078,409.54         | \$7,520.89              | 0.06%          |
|                  |                         |                         |                         |                |
| <b>Totals</b>    | <b>\$145,530,850.69</b> | <b>\$137,197,429.38</b> | <b>\$8,333,421.31</b>   | <b>6.07%</b>   |