

FORTIFIED WINE

| | 2007 | 2006 | Change | %Change |
|------------------|---------------------|---------------------|----------------------|----------------|
| January | \$93,773.76 | \$98,013.51 | (\$4,239.75) | -4.33% |
| February | \$81,298.28 | \$74,434.31 | \$6,863.97 | 9.22% |
| March | \$74,730.36 | \$77,989.76 | (\$3,259.40) | -4.18% |
| April | \$92,748.64 | \$80,317.53 | \$12,431.11 | 15.48% |
| May | \$67,732.10 | \$84,426.12 | (\$16,694.02) | -19.77% |
| June | \$71,743.19 | \$83,013.54 | (\$11,270.35) | -13.58% |
| July | \$75,239.42 | \$70,778.26 | \$4,461.16 | 6.30% |
| August | \$78,171.00 | \$80,124.05 | (\$1,953.05) | -2.44% |
| September | \$76,256.90 | \$78,422.88 | (\$2,165.98) | -2.76% |
| October | \$75,384.97 | \$69,108.98 | \$6,275.99 | 9.08% |
| November | \$66,944.21 | \$90,900.04 | -\$23,955.83 | -26.35% |
| December | \$67,217.56 | \$72,515.16 | -\$5,297.60 | -7.31% |
| | | | | |
| Totals | \$921,240.39 | \$960,044.14 | (\$38,803.75) | -4.04% |