

FORTIFIED WINE

	2012	2012 # Liters	2011	2011 # Liters	Collection Change	% Collection Change	Liters Change	Volume % Change
January	\$79,055	274,974	\$82,295	286,244	(\$3,240)	-3.94%	(11,270)	-3.94%
February	\$73,853	256,880	\$61,594	214,242	\$12,259	19.90%	42,638	19.90%
March	\$61,731	214,717	\$66,024	229,649	(\$4,293)	-6.50%	(14,932)	-6.50%
April	\$66,206	230,282	\$67,412	234,477	(\$1,206)	-1.79%	(4,195)	-1.79%
May	\$77,072	268,077	\$72,324	251,562	\$4,748	6.56%	16,515	6.56%
June	\$66,041	229,708	\$61,810	214,991	\$4,231	6.85%	14,717	6.85%
July	\$58,629	203,927	\$57,398	199,645	\$1,231	2.14%	4,282	2.14%
August	\$61,438	213,697	\$63,874	222,170	(\$2,436)	-3.81%	(8,473)	-3.81%
September	\$57,919	201,457	\$53,047	184,511	\$4,872	9.18%	16,946	9.18%
October	\$56,095	195,113	\$57,256	199,151	(\$1,161)	-2.03%	(4,038)	-2.03%
November	\$70,317	244,581	\$67,328	234,184	\$2,989	4.44%	10,397	4.44%
December	\$62,061	215,864	\$65,711	228,560	-\$3,650	-5.55%	(12,696)	-5.55%
Totals	\$790,417	2,749,277	\$776,073	2,699,386	\$14,344	1.85%	49,891	1.85%

The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.