

## UNFORTIFIED WINE

	2012	2012 Liters	2011	2011 Liters	Collection Change	Collection % Change	Liters Change
January	\$2,328,685	9,022,414	\$2,283,886	8,848,843	\$44,799	1.96%	173,571
February	\$1,594,005	6,175,920	\$1,433,824	5,555,302	\$160,181	11.17%	620,618
March	\$1,657,855	6,423,305	\$1,582,161	6,130,031	\$75,694	4.78%	293,274
April	\$1,692,291	6,556,726	\$2,030,688	7,867,834	(\$338,397)	-16.66%	(1,311,108)
May	\$1,893,818	7,337,536	\$1,858,019	7,198,834	\$35,799	1.93%	138,702
June	\$1,948,479	7,549,318	\$1,793,577	6,949,155	\$154,902	8.64%	600,163
July	\$1,814,578	7,030,523	\$1,707,420	6,615,343	\$107,158	6.28%	415,180
August	\$1,902,036	7,369,376	\$1,860,180	7,207,207	\$41,856	2.25%	162,170
September	\$2,007,388	7,777,559	\$1,782,711	6,907,055	\$224,677	12.60%	870,504
October	\$1,713,113	6,637,400	\$1,796,784	6,961,581	(\$83,671)	-4.66%	(324,181)
November	\$2,263,945	8,771,581	\$1,981,772	7,678,311	\$282,173	14.24%	1,093,270
December	\$2,069,376	8,017,730	\$1,960,241	7,594,890	\$109,135	5.57%	422,840
<b>Totals</b>	<b>\$22,885,569</b>	<b>88,669,388</b>	<b>\$22,071,263</b>	<b>85,514,385</b>	<b>\$814,306</b>	<b>3.69%</b>	<b>3,155,003</b>

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

<b>Volume % Change</b>
1.96%
11.17%
4.78%
-16.66%
1.93%
8.64%
6.28%
2.25%
12.60%
-4.66%
14.24%
5.57%
<b>3.69%</b>