

## FORTIFIED WINE

	2011	2011 # Liters	2010	2010 # Liters	Collection Change	% Collection Change	Liters Change	Volume % Change
January	\$82,295	286,244	\$88,984	309,509	(\$6,689)	-7.52%	(23,266)	-7.52%
February	\$61,594	214,242	\$72,919	253,631	(\$11,324)	-15.53%	(39,389)	-15.53%
March	\$66,024	229,650	\$69,934	243,249	(\$3,910)	-5.59%	(13,599)	-5.59%
April	\$67,412	234,477	\$72,027	250,529	(\$4,615)	-6.41%	(16,052)	-6.41%
May	\$72,286	251,429	\$91,943	319,802	(\$19,657)	-21.38%	(68,372)	-21.38%
June	\$61,810	214,991	\$66,157	230,111	(\$4,347)	-6.57%	(15,120)	-6.57%
July	\$57,398	199,645	\$60,099	209,040	(\$2,701)	-4.49%	(9,395)	-4.49%
August	\$63,874	222,170	\$70,008	243,506	(\$6,134)	-8.76%	(21,336)	-8.76%
September	\$53,046	184,508	\$57,597	200,337	(\$4,551)	-7.90%	(15,830)	-7.90%
October	\$57,256	199,151	\$61,512	213,955	(\$4,256)	-6.92%	(14,803)	-6.92%
November	\$67,328	234,184	\$88,028	306,184	-\$20,700	-23.52%	(72,000)	-23.52%
December	\$65,711	228,560	\$66,898	232,689	-\$1,187	-1.77%	(4,129)	-1.77%
<b>Totals</b>	<b>\$776,035</b>	<b>2,699,251</b>	<b>\$866,106</b>	<b>3,012,541</b>	<b>(\$90,071)</b>	<b>-10.40%</b>	<b>(313,290)</b>	<b>-10.40%</b>

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*